Approved Budget for

WEST MAGIC FIRE DISTRICT

For the Fiscal Year 2023-2024

Estimated Revenue	**$20,407.00**
Estimated Expenditures	
Major Equipment, Replacement/Repairs	**1200.00**
Clothing, New/Replacement	**300.00**
Fire Building Maintenance	**600.00**
Grounds Maintenance	**700.00**
Office Supplies/Subscriptions	**600.00**
Legal Publications	**300.00**
Utilities	**5000.00**
Fire Truck Fuel/Maintenance	**3500.00**
Fire Hydrant Maintenance/Install	**200.00**
Insurance	**2075.00**
Training	**1132.00**
Wages	**500.00**
Small Tools & Miscellaneous	**800.00**
Radios	**1500.00**
Safety Equipment/Signage	**2000.00**
Total	**$20,407.00**

Approved by West Magic Fire District Commissioners

July 11, 2023